

Annexure 1 - 53 items with modified requirement

Sl.no in office order dtd 10.05.2024	Cluster	SI No	SI No in List 294	Material Name	Material Code	UoM	Modified requirement	Requirement as per List of 294 from IT wing	Quantity included in the annexures of office order dtd 10.05.2024	Balance Requirement	Distribution Stock as on 15-5-24	Transmission stock for common items as on 15-5-24	Procurement Authority	Rate	Amount	Mode of Procurement	Remarks
2	IA	1	5	Conductor ACSR Raccoon	52400000000000	Metre	499404	0	0	499404	2648234		CE (P&SCM)	68.518	34218163.27	Single Part, Two part Tender	As per frame work B.O, requirement for Raccoon conductor is 1200km. This is tendered and PQ note circulated.
10	IA	2	22	Covered Conductor 99 Sq.mm-11kV AAC (245 A)	ERP_NEW_0131	Metre	147287	0	0	147287	0		CE (P&SCM)	162.84	23984215.08	Single Part, Two part Tender	Tendered for 1873km; Purchase Committee approved
14	IA	3	33	Cable 1.1kV XLPE AL 1c x150 sq mm (Un Armoured)	50315001010000	Metre	402	0	0	402	39526		CE (P&SCM)	84	33768	Rate Contract	LOA given on 06.05.2024
15	IA	4	34	Cable 1.1kV XLPE AL 1c X 50 sq mm (Un Armoured)	50305001010000	Metre	6320	0	0	6320	41118		CE (P&SCM)	60.18	380337.6	Rate Contract	LOA given on 06.05.2024
21	IA	5	50	Pole PSC 9 M	62900900000000	No	4199	0	0	4199	95443		CE (P&SCM)	3589.36	15071722.64	Single Part, Two part Tender	Delivery extension given for 7000 Nos
91	IB	6	51	Channel cross arm - 75x40x6mm 1.8M	ERP_NEW_0375	No	9601	0	0	9601	11011		Central Mechanical Division & MF Units	1478.66	14196614.66	Manufacturing	To be fabricated as per requirement
92	IB	7	53	Channel cross arm GI 75 x 40mm -2.4 mt	93301101752400	No	1026	0	0	1026	56187		Central Mechanical Division & MF Units	1322	1356372	Manufacturing	To be fabricated as per requirement
93	IB	8	55	Clamp for HT Cross arm	ERP_NEW_0380	Set	2169	0	0	2169	26063		Central Mechanical Division & MF Units	216.98	470629.62	Manufacturing	To be fabricated as per requirement
94	IB	9	57	Clamp GI for 2/4 line channel Cross Arm for PSC Poles 200kg	94100024000001	Set	134491	0	0	134491	345925		Central Mechanical Division & MF Units	116.25	15634578.75	Manufacturing	To be fabricated as per requirement

99	IB	10	63	Cleat GI for 11kV Disc insulator	93800000000000	No	10401	0	0	10401	78294		Central Mechanical Division & MF Units	74	769674	Manufacturing	To be fabricated as per requirement
102	IB	11	76	CROSS ARM GI CHANNEL 4 LINE(4 Line channel cross arm) for PSC Poles 8M/200kg	95401000000082	No	153419	0	0	153419	136891		Central Mechanical Division & MF Units	866.29	132905345.5	Manufacturing	To be fabricated as per requirement
154	IC	12	82	Distribution Box LT Outdoor 3 Way 200 A(With 200 A SP MCCBs) and Isolator SMC	97720030000000	No	66	0	0	66	9		Chief Engineer (Distribution South) Trivem	26110.03	1723261.98	Rate Contract	Remarks of CMD - 100 number to be kept in stock for use
34	IA	13	87	Distribution Transformer 3 Phase 500 kVA 11 kV/433 V ONAN	30950012480301	No	24	13	13	11	11		CE (P&SCM)	848058.92	9328648.12	Single Part, Two part Tender	Supply of 11 nos for 2023-24 is ongoing. Tender documents for 13 Nos submitted for 2024-25
227	ID	14	88	Drop Out Fuse 11kV 100A (Polymeric)	151310011000000	Set	4347	0		4347	13585		Electrical Circle Thrissur	1057	4594779	Rate Contract	
230	ID	15	92	Electrical Safety Shoes (Pair)	124900000000000	Set	2551	0		2551	9385	0	Electrical Circle Kozhikode	485	1237235	Rate Contract	
35	IA	16	93	EM 1X230V,5-30A,Class 1.0, Static,LCD,TOD facility (IMPORT/EXPORT)	41203041000106	No	26500	0	26500	0	11877		CE (P&SCM)	0	0	Single Part, Two part Tender	Tendered on 15.03.2024 (Already included in the approved list by the SCM wing)
36	IA	17	95	EM 3X110V,-/5A,CI 0.2S, Static,LCD,TOD facility and DLMS compliant HTCT/PT operated(IMPORT/EXPORT)	41400534000027	No	250	0	250	0	176		CE (P&SCM)	0	0	Single Part, Two part Tender	Tendered for the quantity of 150 Nos on 15.03.2024 (Already included in the approved list by the SCM wing)
37	IA	18	96	EM 3X230V,-/5A,Class 0.5S Static, LCD with TOD facility and DLMS compliant LTCT(IMPORT/EXPORT)	41400234000027	No	700	0	700	0	616		CE (P&SCM)	0	0	Single Part, Two part Tender	Tendered for the quantity of 400 Nos on 15.03.2024. To be retendered since no firms participated in the tender. (Already included in the approved list by the SCM wing)
38	IA	19	98	EM 3X 230V LCD TOD CLASS 0.5S -/5A (LTCT METER)	41400541000223	No	8020	0	0	8020	4378		CE (P&SCM)	2070	16601400	Single Part, Two part Tender	Purchase order issued. Materials received

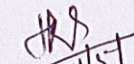
39	IA	20	99	EM 3X240V CL 1.0 10-60 A Static LCD with ToD(Import /Export)	41106041000011	No	27500	0	27500	0	5845		CE (P&SCM)	0	0	Single Part, Two part Tender	Tendered on 15.03.2024 (Already included in the approved list by the SCM wing)
42	IA	21	107	FUSE UNIT 415 V 100 A PORCELAIN	1509100000000000	No	36027	0	36027	56922			CE (P&SCM)	423	15239421	Single Part, Two part Tender	To be tendered (Requirement is as per the requirement furnished during 08/2023)
43	IA	22	108	FUSE UNIT 415 V 200A PORCELAIN	1509200000000000	No	28274	0	28274	49165			CE (P&SCM)	922	26068628	Single Part, Two part Tender	To be tendered (Requirement is as per the requirement furnished)
233	ID	23	116	Industrial Safety Helmet	ERP_NEW_0021	No	140	0	140	1331	0		Electrical Circle Kozhikode	331	46340	Rate Contract	Remarks of CMD - Buffer quantity, if required, to be procured and kept at
51	IA	24	121	Insulator Tie for Covered Conductor	55324011000000	No	432000	0	432000	1222			CE (P&SCM)	290	125280000	Single Part, Two part Tender	PQ conducted, Price bid not opened
52	IA	25	122	Lightning Arrester 9 kV,10 KA (Station class) Composite Polymer Housing	ERP_NEW_0742	No	15612	0	15612	3944			CE (P&SCM)	1792.42	27983261.04	Single Part, Two part Tender	Tender to be invited
54	IA	26	125	MVT Kit For HT ABC	98600005000000	Set	871	0	871	1553			CE (P&SCM)	2966.6	2583908.6	Single Part, Two part Tender	Tendered for the quantity 23-24, Note submitted to FA, no of bidders is low, To be retendered
234	ID	27	126	ORUMA Printed Receipt Forms-(Unit of 1000 receipts)	ERP_NEW_0900	Bundle(1000 receipts)	99534	0	99534	579687			Electrical Circle Kalpetta	186	18513324	Single Part, Two part Tender	
55	IA	28	130	Distribution Transformer 3 Phase 100 kVA 11kV/433 V ONAN	30910012480301	No	1751	948	948	803	486		CE (P&SCM)	210560.38	169079985.1	Single Part, Two part Tender	Supply of 960 Nos ongoing for 2022-23 & 2023-24.Tender document submitted for 741 Nos.(Director (Distribution) directed to add 75% of the 100kVA transformer quantity to 160kVA quantity)
237	ID	29	132	Pipe PVC 315 mm dia 6 mm Thick-300 mm Lenth	95931500010000	No	9070	0	9070	323.64			Electrical Circle Thodupuzha	1222	11083540	Rate Contract	

57	IA	30	136	Post mounting Distribution box for effecting LT service connection	97741509000000	No	2000	0	2000	2663		CE (P&SCM)	2242	4484000	Single Part, Two part Tender	Tendered (Single bidder) Note to Sub PC submitted
58	IA	31	144	Distribution Transformer 3 Phase 160 kVA 11kV/433 V ONAN (1 Star Rated)	30916012480302	No	607	413	413	194	20	CE (P&SCM)	303426.38	58864717.72	Single Part, Two part Tender	Director (Distribution) directed to add 75% of the 100kVA transformer quantity to 160kVA quantity. Tender floated for 1124 Nos
240	ID	32	147	Rubber Hand Gloves 11kV(Pair)	1246000000000000	No	797	0	797	3034	0	Electrical Circle Kozhikode	400	318800	Rate Contract	Remarks of CMD - Buffer quantity, if required, to be procured and kept at centre
241	ID	33	148	Rubber Hand Gloves Class -0 (1000 V)-Red Colour	ERP_NEW_0720	No	84	0	84	424		Electrical Circle Kozhikode	446	37464	Rate Contract	Remarks of CMD - Buffer quantity, if required, to be procured and kept at centre
242	ID	34	149	SAFETY BELT	1248000000000000	No	119	0	119	129	0	Electrical Circle Kozhikode	1632	194208	Rate Contract	Remarks of CMD - Buffer quantity, if required, to be procured and kept at centre
60	IA	35	151	Spacer LT 2 Line 300 mm Composite	ERP_NEW_0344	No	900000	0	900000	26524		CE (P&SCM)	28.32	25488000	Rate Contract	To be tendered
61	IA	36	152	Spacer LT 4 Line 300 mm Composite	ERP_NEW_0343	No	700000	0	700000	196222		CE (P&SCM)	45.88	32116000	Rate Contract	To be tendered
62	IA	37	156	Stay Insulator Porcelain 11k V	91504512000000	No	59873	0	59873	160555		CE (P&SCM)	47.79	2861330.67	Single Part, Two part Tender	To be tendered
65	IA	38	162	Suspension Clamp Assembly for LT AB Cables up to 70 sq.mm	98507101000000	No	39806	0	39806	23213		CE (P&SCM)	188.21	7491887.26	Single Part, Two part Tender	Sub PC note to be submitted for requirement of 2023-24.
66	IA	39	163	Suspension Clamp for insulated messenger for AB Cables 120 sqmm	98501201000000	No	27427	0	27427	1996		CE (P&SCM)	232.46	6375680.42	Single Part, Two part Tender	Sub PC note submitted to FA for remarks for requirement of 2023-24.
244	ID	40	164	Thermal Paper Roll - 57 x 15 (55 GSM)	ERP_NEW_0678	Roll (15M)	1990680	0	2E+06	879242		Electrical Circle Kalpetta	11	21897480	Rate Contract	Remarks of CMD - Purchase order has been issued for first quarter; Chief Engineer (IT) may monitor usage and plan procurement of the item for subsequent quarters accordingly

109	I B	41	168	V cross arm -GI -11 kV	93301103000000	Set	4309	0	4309	86040	Central Mechanica I Division & MF Units	1281.48	5521897.32	Manufactu ring	
68	I A	42	169	Insulation Piercing Connector for Covered Conductor -Main 35-240 Sq.mm, Tap 35-240 Sq.mm(For AAAC Covered Conductor)	ERP_NEW_1194	No	27000	0	27000	0	CE (P&SCM)	600	16200000	Single Part, Two part Tender	PQ conducted, Price bid not opened
69	I A	43	170	Heat shrinkable end cap suitable for 99 sq.mm Covered conductor		No	18000	0	18000	0	CE (P&SCM)	50	900000	Single Part, Two part Tender	PQ conducted, Price bid not opened
72	I A	44	173	End Termination Kit HT ABC 3c x 150 Sq.mm	ERP_NEW_0723	Set	2663	0	2663.4	373	CE (P&SCM)	1264.02	3366527.667	Single Part, Two part Tender	Tendered for the quantity 23-24, Note submitted to FA, no of bidders is low, To be retendered
74	I A	45	175	End Termination Kit HT ABC 3c x 120 Sq mm	ERP_NEW_0686	Set	3343	0	3343.5	1039	CE (P&SCM)	1203	4022170.35	Single Part, Two part Tender	Tendered for the quantity 23-24, Note submitted to FA, no of bidders is low, To be retendered
81	I A	46	182	EM 3x110v,-/5A, CI 0.2S, Static, LCD, TOD facility and DLMS compliant HTCT/PT operated		No	200	0	200	0	CE (P&SCM)	4590	918000	Single Part, Two part Tender	Remarks of CMD - Necessary quantity may be kept as buffer for HT/EHT consumer meter replacement
82	I A	47	183	Tension/Anchoring clamp with tracking protection IPC for covered conductor		No	108000	0	108000	0	CE (P&SCM)	800	86400000	Single Part, Two part Tender	PQ conducted, Price bid not opened
122	I B	48	197	GI Flat Strip 25 x 3 mm	95302506000001	kg	93	0	92.75	27465.95	Central Mechanica I Division & MF Units	85	7883.75	Manufactu ring	
125	I B	49	200	Pole A Type GI 12 M	62801200000003	No	14053	0	14053	10628	Central Mechanica I Division & MF Units	37088.27	521201458.3	Manufactu ring	

211	I C	50	236	Distribution Box LT Outdoor 4 Way -415 v, 315 A-With Aluminium Main Busbar 40 x10 mm and Aluminium Inter connecting Bus bar 30x6mm (without fuse unit) Stainless Steel Sheet	ERP_NEW_1374	No	32	0		31.5	28		Chief Engineer (Distribution South) Tvp	32000	1008000	Rate Contract		
84	I A	51	268	Mid span joint for 99 sq.mm Covered conductor		No	9000	0		9000	0		CE (P&SCM)	800	7200000	Single Part, Two part Tender	PQ conducted, Price bid not opened	
76	II A	52	289	Pin Insulator 33 kV Composite Polymeric	91104512990002	No	89	0		89	2587	3252	CE (P&SCM)	1139.88	101449.32	Single Part, Two part Tender	To be tendered for 2024-25	
86	I A	53	290	Insulation Piercing connector Bare to covered conductor		No	9000	0		9000	0	0	CE (P&SCM)	600	5400000	Single Part, Two part Tender	PQ conducted, Price bid not opened	
TOTAL															1480762108			

(Rupees One hundred forty eight crore seven lakh sixty two thousand one hundred and eight only)


 Chief Engineer (P&SCM)
